

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
GILMAN

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles & Slider	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	7	6,100	4,043	.446
Debt Service	10-113				
Road	68-518c	8	98,011	93,082	10.434
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	9	2,500	2,364	.265
		9			
		10			
Non-Budgeted Funds					
Special Machinery		8			
Totals	XXXXXX		106,611	99,489	11.145
Budget Summary		11			
Neighborhood Revitalization			Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
GILMAN	892,146.6				
ONEIDA	134,910				
0					
Total Assesed Valuation	905,637.6	0			
	November 1st Valuation				

-only this in General

Assisted by:

Address:

Richard Egan Treasurer
Syle Feldkamp Trustee

Attest: *Aug 12*, 2011
Mary Kay Schulte
County Clerk



Terry L. Muller, Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2010 by the township
to all employees, full and part-time. This figure may be taken from the 2010 W-3 form that your township filed
with the IRS. \$ *9275.89*

GILMAN

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>104,075</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>104,075</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>39,144</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>117,917</u>	
5b. Personal Property 2010	- <u>46,297</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>71,620</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>4,781</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>115,545</u>	
8. Total Estimated Valuation July 1, 2011	<u>9,053,753</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,938,208</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01293</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>1,345</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>105,420</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>105,420</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

GILMAN

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,874	64	1	14	0
Debt Service		0	0	0	0
Road	98,898	2,196	46	469	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	2,303	51	1	11	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	104,075	2,311	48	494	0

County Treasurer's Motor Vehicle Estimate 2,311

County Treasurer's Recreational Vehicle Estimate 48

County Treasurer's 16/20M Vehicle Estimate 494

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02221

Recreational Vehicle Factor 0.00046

16/20M Vehicle Factor 0.00475

Slider Factor 0.00000

2012

GILMAN

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	11,000	-	-	68-141g
Total		11,000	0	0	
Adjustments*					
Adjusted Totals		11,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

GILMAN
NEMAHA

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Grader	9/1/09	72	4.00	152,660	98,024	28,676	28,676
Total					98,024	28,676	28,676

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GILMAN
FUND PAGE - GENERAL

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,982	306	0
Receipts:			
Ad Valorem Tax	2,895	2,874	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	109	97	64
Recreational Vehicle Tax	3	3	1
16/20 M Vehicle Tax		15	14
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	2,618	2,289	1,978
	13		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,638	5,278	2,057
Resources Available:	9,620	5,584	2,057
Expenditures:			
Officers Pay	1,662	1,800	1,300
Salaries & Wages	1,350	50	1,200
Employee Benefits	654	500	500
Supplies	2,875	600	600
Equipment		634	
Buildings Maintenance			
Insurance	2,518	2,000	2,500
Operating	102		
Publication/Checks	153		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,314	5,584	6,100
Unencumbered Cash Balance Dec 31	306	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	8,500	6,361	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

GILMAN

2012

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	123	231	231
Receipts:			
Ad Valorem Tax	99,197	98,898	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,697	3,338	2,196
Recreational Vehicle Tax	77	95	46
16/20M Vehicle Tax		528	469
Slider			0
Special Highway/Gasoline Tax	2,064	2,045	1,987
Other	356		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	105,391	104,904	4,698
Resources Available:	105,514	105,135	4,929
Expenditures:			
Officers Pay		5,000	
Salaries & Wages	6,923	8,000	7,875
Employee Benefits	719	1,167	1,100
Road Maintenance/Machine Hire	7,200	16,831	10,000
Road Materials	43,541	33,000	40,516
Equipment	28,676	15,000	26,000
Fuel	5,442	7,500	7,420
Repairs	1,782	14,208	5,100
Insurance		4,198	
Transfer to Special Machinery	11,000		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,283	104,904	98,011
Unencumbered Cash Balance Dec 31	231	231	XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount: 103,706 104,904 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 98,011			
Tax Required 93,082			
Del Comp Rate: 0.000% 0			
Amount of 2011 Ad Valorem Tax 93,082			

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	29,584
Transfers from:	
Road Fund	11,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	308
Other	
Resources Available:	40,892
Total Expenditures	
Unencumbered Cash Balance, Dec 31	40,892

GILMAN
FUND PAGE

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	62	135	73
Receipts:			
Ad Valorem Tax	2,242	2,303	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	40	75	51
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax		12	11
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,283	2,392	63
Resources Available:	2,345	2,527	136
Expenditures:			
Salaries & Wages			
Employee Benefits			
City of Seneca	2,210	2,454	2,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,210	2,454	2,500
Unencumbered Cash Balance Dec 31	135	73	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	2,276	2,454	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

GILMAN

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	46,497	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	46,497
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	

NOTICE OF BUDGET HEARING

2012

The governing body of

GILMAN
NEMAHA

will meet on August 11, 2011 at 7:30 p.m. at Terry Miller's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Richard Gress's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,314	0.479	5,584	0.304	6,100	4,043	0.447
Debt Service							
Road	105,283	16.832	104,904	10.598	98,011	93,082	10.437
Special Road							
Noxious Weed							
Fire Protection	2,210	0.379	2,454	0.247	2,500	2,364	0.265
Non-Budgeted Funds	9,676						
Special Machinery							
Totals	126,483	17.690	112,942	11.149	106,611	99,489	11.149
Less: Transfers	11,000		0		0		
Net Expenditure	115,483		112,942		106,611		
Total Tax Levied	103,982		104,075		XXXXXXXXXXXXXX		
Total Assessed Valuation	6,000,251		9,464,793		9,053,753		
Township Assessed Valuation Only					8,918,842		

Outstanding Indebtedness.

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	98,024
Lease Pur Princ	0	0	98,024
Total	0	0	98,024

*Tax rates are expressed in mills.

Richard Gress
Township Officer

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of Times and Herald in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid, and has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published for more than five (5) years prior to the first publication of the Notice - Ordinance - Report, and which said Notice - Ordinance - Report was published in said newspaper for 1 consecutive weeks on the following dates:

In the issue thereof date

Second insertion thereof in the issue thereof date

Third insertion thereof in the issue thereof date

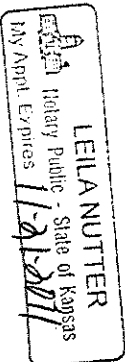
Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County, Kansas, and is not a trade, religious or fraternal publication. Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees \$ 360

Subscribed to in my presence and sworn to before me by said
This 27 day of April, 2011

Matt Dicht

West



My commission expires on the 21st day of November, 2011

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2011

Notice of Budget Hearing
The governing body of
Gilman Township

NEMAHA

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